

Albion Twp

2021

NOTICE OF BUDGET HEARING

The governing body of
Albion Township
Reno County

will meet on August 12, 2020 at 8:00 PM at Doug Schrag's residence, 22419 S Valley Pride Rd, Pretty Prairie, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doug Schrag's residence, 22419 S Valley Pride Rd, Pretty Prairie, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax
General	29,062	3.457	33,450	4.602	43,000	40,405
Road	62,581	13.894	59,000	11.941	57,000	53,732
Special Machinery						
Totals	91,643	17.351	92,450	16.543	100,000	94,136
Less: Transfers	16,316		11,800		8,100	
Net Expenditure	75,327		80,650		91,900	
Total Tax Levied	74,609		78,442		xxxxxxx	
Total Assessed Valuation	6,236,692		6,563,712		6,511,331	
Township Assessed Valuation Only					3,923,251	
						19,901

Outstanding Indebtedness:

FILED

AUG 19 2020

Donna Horton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, depose and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 7/31, 2020; the second publication being in the issue of , 20 ; and the last publication in the issue of , 20 .

[Signature]

Aaron R. Stucky, Editor

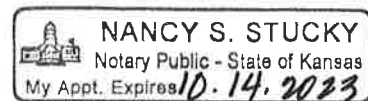
Subscribed and sworn to before me this 31 day of July, 2020.

[Signature]

Notary Public, Reno County, Kansas

My commission expires 10/14, 2023.

Printer's Fee \$



Albion Twp

FILED

AUG 03 2020

Donna Patton
COUNTY CLERK

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STATE OF KANSAS,
RENO COUNTY, ss

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Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills.

2020

0

0

0

2019

0

0

0

2018

0

0

0

Doug Schrag

Township Official

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Albion Township governing body with respect to financing the annual budget for 2021

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2021 budget of the Albion Township exceeding the amount levied to finance the 2020 budget of the Albion Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2019, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

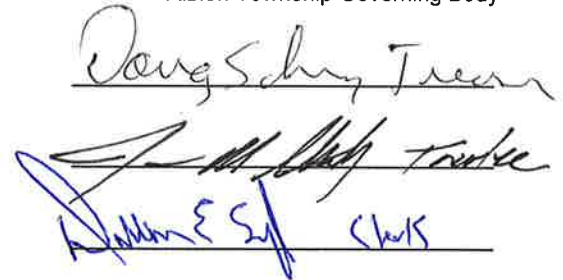
Whereas, Albion Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Albion Township governing body that a levy of property taxes in support of the 2021 budget exceeding the amount levied in 2020, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 12th day of August, 2020 by the Albion Township governing body, Reno County, Kansas.

Albion Township Governing Body



FILED

AUG 19 2020

**Donna Patton
COUNTY CLERK**

Albion Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 78,442
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 78,442

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 3,824
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 216,794
5b. Personal property 2019	- 303,123
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2020:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	3,824
8. Total estimated valuation July 1, 2020	6,511,331
9. Total valuation less valuation adjustment (8 minus 7)	6,507,507
10. Factor for increase (7 divided by 9)	0.00059
11. Amount of increase (10 times 3)	+ \$ 46
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 78,488
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	78,488
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 1,412
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ ^{OK} 79,900

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levies in the 2020 Budget	Allocation for Year 2021									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	4,602	1,055	1,965	9	32	97	18	34	51	4	11
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	11,941	2,736	0	24	0	252	0	88	0	10	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	16,543	3,791	1,965	33	32	349	18	122	51	14	11
Total - 3rd Class City Levies (-)	4,602										

2021

Albion Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	5,907	8,300	8,100	80-122
Road	Special Machinery	10,409	3,500	-	68-141g
Total		16,316	11,800	8,100	
Adjustments*					
Adjusted Totals		16,316	11,800	8,100	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Albion Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2021

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	5,529	97	817
Receipts:			
Ad Valorem Tax	18,939	30,209	xxxxxxxxxxxxxxxxxx
Delinquent Tax	411		
Motor Vehicle Tax	3,334	3,177	3,019
Recreational Vehicle Tax	46	45	41
16/20 M Vehicle Tax	151	134	115
Commercial Vehicle Tax	93	90	85
Watercraft Tax			15
LAVTR			0
Gross Earnings (Intangibles) Tax	605	515	427
Insurance refund	50		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,629	34,170	3,703
Resources Available:	29,158	34,267	4,519
Expenditures:			
Officers Pay	2,715	2,800	2,800
Salaries & Taxes			9,550
Materials & Supply		500	
Fuel	1,157	1,000	1,500
Repairs & Parts	622	500	500
Insurance	4,608	4,750	4,900
Publish	95	100	100
Office Expense	33	50	50
Equipment payment	12,500	12,500	12,500
Professional Services	1,425	1,450	1,500
Contract Hire		1,500	1,500
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	5,907	8,300	8,100
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	29,062	33,450	43,000
Unencumbered Cash Balance Dec 31	97	817	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	33,450	33,450	43,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			43,000
Tax Required			38,481
Delinquent Comp Rate: 5.0%			1,924
Amount of 2020 Ad Valorem Tax			40,405

CPA Summary

Albion Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
 Adopted Budget

2021

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	12,294	4,904	2,717
Receipts:			
Ad Valorem Tax	47,118	48,233	xxxxxxxxxxxxx
Delinquent Tax	-687		
Motor Vehicle Tax	2,680	2,708	2,736
Recreational Vehicle Tax	24	24	24
16/20M Vehicle Tax	466	360	252
Commercial Vehicle Tax	87	88	88
Watercraft Tax			10
Special Highway/Gasoline Tax	5,503	5,400	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	55,191	56,813	3,110
Resources Available:	67,485	61,717	5,827
Expenditures:			
Officers Pay			
Salaries & Taxes	14,957	19,500	24,000
Contract Hire	19,583	15,500	15,000
Materials & Supplies	10,227	10,000	10,900
Fuel & Oil	4,219	6,500	5,600
Repairs & Parts	1,502	1,500	1,500
Insurance			
Equipment Rental			
Equipment	1,684	2,500	
Cash Forward (2021 column)			
Transfer to Special Machinery	10,409	3,500	
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	62,581	59,000	57,000
Unencumbered Cash Balance Dec 31	4,904	2,717	xxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	67,925	59,009	57,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		57,000
	Tax Required		51,173
Delinquent Comp Rate:	5.0%		2,559
Amount of 2020 Ad Valorem Tax			53,732

Special Machinery	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	168,954
Transfers from:	
Road Fund	10,409
General Fund (No Levy)	0
General Fund (Gen has Levy)	5,907
Interest on Idle Funds	
Other	
Resources Available:	185,270
Total Expenditures	
Unencumbered Cash Balance, Dec 31	185,270

CPA Summary

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	2018	2019	2020
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Doug Schrag
Township Official